

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-010

DATE 1/11/2021

FYE 9-30-21

Gen Cnty - Dist Atty & DA Forfeiture Fund

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Asst DA 3 Months	010-476-108	20,750	9,448	30,198	Increase in line items for assistant district
Support Staff	010-476-109	42,560	960	43,520	attorney and support staff as previously
FICA	010-476-201	7,097	686	7,783	approved with offsetting increase to transfer
Medicare	010-476-202	1,660	151	1,811	in from DA forfeiture fund resulting in zero
Retirement	010-476-203	13,595	1,231	14,826	impact to general county budget.
Transfer In DA Forfeiture Fund	010-476-103	(26,460)	(12,476)	(38,936)	
Transfer Out DA Gen Cnty	055-580-480	26,460	12,476	38,936	Increase in line item for tranfser from district
					attorney forfeiture fund to general county to
					meet the previously approved items as
					described above.

Ben Lu

APPROVED IN COMMISSIONER'S COURT

David Colley + Barbara Sherbet
REQUESTED BY

1-11-21

DATE APPROVED IN COMMISSIONERS COURT

Barbara Sherbet
COUNTY AUDITOR