TITUS COUNTY 2021-011 BUDGET AMENDMENT NUMBER DATE 1/11/2021 FYE 9/30/2021 **General County & Sheriff Department** CURRENT ENDING BUDGET ACCOUNT BUDGET ACCOUNT AMOUNT OF DESCRIPTION NUMBER AMOUNT AMENDMENT AMOUNT **REASON FOR ADMENDMENT** 010-335-202 Inmate Housing - Federal (365, 450)(60, 625)(426,075) Increase to estimated revenue for housing 60,625 federal inmates with offsetting increase to Federal Inmate Meals 010-560-334 60,625 federal inmate meals resulting in zero impact to general county budget.

APPROVED IN COMMISSIONER'S COURT

Sharff Ingram theodora Shurbet REQUESTED BY

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DATE APPROVED IN COMMISSIONERS COURT

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COUNTY AUDITOR

TITUS COUNTY BUDGET AMENDMENT

NUMBER

2021-010

DATE 1/11/2021

FYE 9-30-21

Gen Cnty - Dist Atty & DA Forfeiture Fund

		CURRENT		ENDING	
ACCOUNT	ACCOUNT	BUDGET	AMOUNT OF	BUDGET	
DESCRIPTION	NUMBER	AMOUNT	AMENDMENT	AMOUNT	REASON FOR ADMENDMENT
Asst DA 3 Months	010-476-108	20,750	9,448	30,198	Increase in line items for assistant district
Support Staff	010-476-109	42,560	960	43,520	attorney and support staff as previously
FICA	010-476-201	7,097	686	7,783	approved with offsetting increase to transfer
Medicare	010-476-202	1,660	151	1,811	in from DA forfeiture fund resulting in zero
Retirement	010-476-203	13,595	1,231	14,826	impact to general county budget.
Transfer In DA Forfeiture Fund	010-476-103	(26,460)	(12,476)	(38,936)	
Transfer Out DA Gen Cnty	055-580-480	26,460	12,476	38,936	Increase in line item for tranfser from district
					attorney forfeiture fund to general county to
					meet the previously approved items as
					described above.
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APPROVED IN COMMISSIONER'S COURT

David Colley - Barbara Shurbet REQUESTED BY

1-11-21

DATE APPROVED IN COMMISSIONERS COURT

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COUNTY AUDITOR